

Formular

Bugetul General al Unitatii Administrativ Teritoriale pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

11

I Buget 2026 II Estimari 2027 III Estimari 2028 IV Estimari 2029	Cod rand	Bugetul local	Bugetul institutiilor publice finantate din venituri proprie si subventii din bugetul local	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul imprumuturilor interne si externe	Bugetul fondurilor externe nerambursabile	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6=1+2+3+4+5	7	8=6-7
VENITURI TOTAL (rd.02+18+19+20+23)	01								
	I	170,420.48	10,285.00	218,647.41	11,140.78	0.00	410,493.67	9,753.00	400,740.67
	II	111,686.10	4,400.00	228,696.00	0.00	0.00	344,782.10	3,857.00	340,925.10
	III	98,259.65	4,600.00	228,943.53	0.00	0.00	331,803.18	4,042.00	327,761.18
	IV	100,583.51	4,600.00	238,461.88	0.00	0.00	343,645.39	4,031.00	339,614.39
Venituri curente (rd.03+17)	02								
	I	98,016.00	532.00	131,766.41	0.00	0.00	230,314.41	0.00	230,314.41
	II	94,545.38	543.00	155,696.00	0.00	0.00	250,784.38	0.00	250,784.38
	III	97,236.95	558.00	154,943.53	0.00	0.00	252,738.48	0.00	252,738.48
	IV	99,541.33	569.00	163,461.88	0.00	0.00	263,572.21	0.00	263,572.21
Venituri fiscale (rd.04+06+09+10+11+16)	03								
	I	85,564.00	0.00	0.00	0.00	0.00	85,564.00	0.00	85,564.00
	II	82,027.94	0.00	0.00	0.00	0.00	82,027.94	0.00	82,027.94
	III	84,351.35	0.00	0.00	0.00	0.00	84,351.35	0.00	84,351.35
	IV	86,410.29	0.00	0.00	0.00	0.00	86,410.29	0.00	86,410.29
Impozit pe venit, profit si castiguri din capital de la	04								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe profit	05								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe venit, profit, si castiguri din capital de la	06								
	I	41,166.00	0.00	0.00	0.00	0.00	41,166.00	0.00	41,166.00
	II	36,514.60	0.00	0.00	0.00	0.00	36,514.60	0.00	36,514.60
	III	37,494.00	0.00	0.00	0.00	0.00	37,494.00	0.00	37,494.00
	IV	38,420.60	0.00	0.00	0.00	0.00	38,420.60	0.00	38,420.60
Impozitul pe veniturile din transferul proprietatilor	07								
	I	480.00	0.00	0.00	0.00	0.00	480.00	0.00	480.00

	II	489.60	0.00	0.00	0.00	0.00	489.60	0.00	489.60
	III	504.00	0.00	0.00	0.00	0.00	504.00	0.00	504.00
	IV	513.60	0.00	0.00	0.00	0.00	513.60	0.00	513.60
Cote si sume defalcate din impozitul pe venit	08								
	I	40,686.00	0.00	0.00	0.00	0.00	40,686.00	0.00	40,686.00
	II	36,025.00	0.00	0.00	0.00	0.00	36,025.00	0.00	36,025.00
	III	36,990.00	0.00	0.00	0.00	0.00	36,990.00	0.00	36,990.00
	IV	37,907.00	0.00	0.00	0.00	0.00	37,907.00	0.00	37,907.00
Alte impozite pe venit, profit si castiguri din capital	09								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozite si taxe pe proprietate	10								
	I	13,507.00	0.00	0.00	0.00	0.00	13,507.00	0.00	13,507.00
	II	13,777.14	0.00	0.00	0.00	0.00	13,777.14	0.00	13,777.14
	III	14,182.35	0.00	0.00	0.00	0.00	14,182.35	0.00	14,182.35
	IV	14,452.49	0.00	0.00	0.00	0.00	14,452.49	0.00	14,452.49
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11								
	I	30,633.00	0.00	0.00	0.00	0.00	30,633.00	0.00	30,633.00
	II	31,473.04	0.00	0.00	0.00	0.00	31,473.04	0.00	31,473.04
	III	32,404.10	0.00	0.00	0.00	0.00	32,404.10	0.00	32,404.10
	IV	33,261.14	0.00	0.00	0.00	0.00	33,261.14	0.00	33,261.14
Sume defalcate din TVA	12								
	I	26,231.00	0.00	0.00	0.00	0.00	26,231.00	0.00	26,231.00
	II	26,983.00	0.00	0.00	0.00	0.00	26,983.00	0.00	26,983.00
	III	27,782.00	0.00	0.00	0.00	0.00	27,782.00	0.00	27,782.00
	IV	28,551.00	0.00	0.00	0.00	0.00	28,551.00	0.00	28,551.00
Alte impozite si taxe generale pe bunuri si servicii	13								
	I	15.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00
	II	15.30	0.00	0.00	0.00	0.00	15.30	0.00	15.30
	III	15.75	0.00	0.00	0.00	0.00	15.75	0.00	15.75
	IV	16.05	0.00	0.00	0.00	0.00	16.05	0.00	16.05
Taxe pe servicii specifice	14								
	I	61.00	0.00	0.00	0.00	0.00	61.00	0.00	61.00
	II	62.22	0.00	0.00	0.00	0.00	62.22	0.00	62.22
	III	64.05	0.00	0.00	0.00	0.00	64.05	0.00	64.05
	IV	65.27	0.00	0.00	0.00	0.00	65.27	0.00	65.27
Taxe pe utilizarea bunurilor, autorizarea utilizarii	15								
	I	4,326.00	0.00	0.00	0.00	0.00	4,326.00	0.00	4,326.00
	II	4,412.52	0.00	0.00	0.00	0.00	4,412.52	0.00	4,412.52
	III	4,542.30	0.00	0.00	0.00	0.00	4,542.30	0.00	4,542.30
	IV	4,628.82	0.00	0.00	0.00	0.00	4,628.82	0.00	4,628.82
Alte impozite si taxe fiscale	16								
	I	258.00	0.00	0.00	0.00	0.00	258.00	0.00	258.00
	II	263.16	0.00	0.00	0.00	0.00	263.16	0.00	263.16

	III	270.90	0.00	0.00	0.00	0.00	270.90	0.00	270.90
	IV	276.06	0.00	0.00	0.00	0.00	276.06	0.00	276.06
Venituri nefiscale	17								
	I	12,452.00	532.00	131,766.41	0.00	0.00	144,750.41	0.00	144,750.41
	II	12,517.44	543.00	155,696.00	0.00	0.00	168,756.44	0.00	168,756.44
	III	12,885.60	558.00	154,943.53	0.00	0.00	168,387.13	0.00	168,387.13
	IV	13,131.04	569.00	163,461.88	0.00	0.00	177,161.92	0.00	177,161.92
Venituri din capital	18								
	I	541.00	0.00	0.00	0.00	0.00	541.00	0.00	541.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare	19								
	I	0.00	0.00	0.00	11,140.78	0.00	11,140.78	0.00	11,140.78
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii (rd.21+22)	20								
	I	43,834.53	9,753.00	72,000.00	0.00	0.00	125,587.53	9,753.00	115,834.53
	II	993.48	3,857.00	73,000.00	0.00	0.00	77,850.48	3,857.00	73,993.48
	III	1,022.70	4,042.00	74,000.00	0.00	0.00	79,064.70	4,042.00	75,022.70
	IV	1,042.18	4,031.00	75,000.00	0.00	0.00	80,073.18	4,031.00	76,042.18
Subventii de la bugetul de stat	21								
	I	23,107.91	0.00	0.00	0.00	0.00	23,107.91	0.00	23,107.91
	II	993.48	0.00	0.00	0.00	0.00	993.48	0.00	993.48
	III	1,022.70	0.00	0.00	0.00	0.00	1,022.70	0.00	1,022.70
	IV	1,042.18	0.00	0.00	0.00	0.00	1,042.18	0.00	1,042.18
Subventii de la alte administratii	22								
	I	20,726.62	9,753.00	72,000.00	0.00	0.00	102,479.62	9,753.00	92,726.62
	II	0.00	3,857.00	73,000.00	0.00	0.00	76,857.00	3,857.00	73,000.00
	III	0.00	4,042.00	74,000.00	0.00	0.00	78,042.00	4,042.00	74,000.00
	IV	0.00	4,031.00	75,000.00	0.00	0.00	79,031.00	4,031.00	75,000.00
Sume primite de la UE in contul platilor efectuate	23								
	I	28,028.95	0.00	14,881.00	0.00	0.00	42,909.95	0.00	42,909.95
	II	16,147.24	0.00	0.00	0.00	0.00	16,147.24	0.00	16,147.24
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24								
	I	185,673.03	10,285.00	229,505.84	11,140.78	0.00	436,604.65	9,753.00	426,851.65
	II	111,686.10	4,400.00	228,696.00	0.00	0.00	344,782.10	3,857.00	340,925.10
	III	98,259.65	4,600.00	228,943.53	0.00	0.00	331,803.18	4,042.00	327,761.18
	IV	100,583.51	4,600.00	238,461.88	0.00	0.00	343,645.39	4,031.00	339,614.39
Cheltuieli curente (rd.26 la rd.35)	25								
	I	161,615.71	6,935.00	227,097.26	11,140.78	0.00	406,788.75	9,753.00	397,035.75
	II	108,286.10	4,400.00	228,696.00	0.00	0.00	341,382.10	3,857.00	337,525.10
	III	94,659.65	4,600.00	228,943.53	0.00	0.00	328,203.18	4,042.00	324,161.18

	IV	96,783.51	4,600.00	238,461.88	0.00	0.00	339,845.39	4,031.00	335,814.39
Cheltuieli de personal	26								
	I	34,154.00	2,812.50	140,844.50	0.00	0.00	177,811.00	0.00	177,811.00
	II	35,788.00	2,900.00	155,408.31	0.00	0.00	194,096.31	0.00	194,096.31
	III	36,771.00	3,000.00	150,929.15	0.00	0.00	190,700.15	0.00	190,700.15
	IV	37,683.00	3,000.00	155,643.03	0.00	0.00	196,326.03	0.00	196,326.03
Bunuri si servicii	27								
	I	29,380.89	4,122.50	70,472.76	0.00	0.00	103,976.15	0.00	103,976.15
	II	30,034.03	1,500.00	72,587.69	0.00	0.00	104,121.72	0.00	104,121.72
	III	30,851.82	1,600.00	77,214.38	0.00	0.00	109,666.20	0.00	109,666.20
	IV	31,692.35	1,600.00	81,918.85	0.00	0.00	115,211.20	0.00	115,211.20
Dobanzi	28								
	I	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	2,600.00
	II	2,652.00	0.00	0.00	0.00	0.00	2,652.00	0.00	2,652.00
	III	2,730.00	0.00	0.00	0.00	0.00	2,730.00	0.00	2,730.00
	IV	2,782.00	0.00	0.00	0.00	0.00	2,782.00	0.00	2,782.00
Subventii	29								
	I	30.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
	II	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
	III	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
	IV	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
Fonduri de rezerva	30								
	I	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
	II	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
	III	60.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
	IV	65.00	0.00	0.00	0.00	0.00	65.00	0.00	65.00
Transferuri intre unitati ale administratiei publice	31								
	I	10,297.34	0.00	0.00	0.00	0.00	10,297.34	9,753.00	544.34
	II	3,857.00	0.00	0.00	0.00	0.00	3,857.00	3,857.00	0.00
	III	4,042.00	0.00	0.00	0.00	0.00	4,042.00	4,042.00	0.00
	IV	4,031.00	0.00	0.00	0.00	0.00	4,031.00	4,031.00	0.00
Alte transferuri	32								
	I	2,414.90	0.00	0.00	0.00	0.00	2,414.90	0.00	2,414.90
	II	1,928.00	0.00	0.00	0.00	0.00	1,928.00	0.00	1,928.00
	III	1,929.00	0.00	0.00	0.00	0.00	1,929.00	0.00	1,929.00
	IV	1,931.00	0.00	0.00	0.00	0.00	1,931.00	0.00	1,931.00
Proiecte cu finantare din Fonduri externe	33								
	I	64,959.27	0.00	15,180.00	11,140.78	0.00	91,280.05	0.00	91,280.05
	II	16,147.24	0.00	0.00	0.00	0.00	16,147.24	0.00	16,147.24
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala	34								
	I	16,163.81	0.00	0.00	0.00	0.00	16,163.81	0.00	16,163.81
	II	16,244.16	0.00	0.00	0.00	0.00	16,244.16	0.00	16,244.16
	III	16,626.90	0.00	0.00	0.00	0.00	16,626.90	0.00	16,626.90
	IV	16,897.06	0.00	0.00	0.00	0.00	16,897.06	0.00	16,897.06

Alte cheltuieli	35								
	I	1,565.50	0.00	600.00	0.00	0.00	2,165.50	0.00	2,165.50
	II	1,530.67	0.00	700.00	0.00	0.00	2,230.67	0.00	2,230.67
	III	1,588.93	0.00	800.00	0.00	0.00	2,388.93	0.00	2,388.93
	IV	1,642.10	0.00	900.00	0.00	0.00	2,542.10	0.00	2,542.10
Cheltuieli de capital	36								
	I	19,337.43	3,350.00	2,408.58	0.00	0.00	25,096.01	0.00	25,096.01
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operatiuni financiare (rd.38+39)	37								
	I	4,719.89	0.00	0.00	0.00	0.00	4,719.89	0.00	4,719.89
	II	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	3,400.00
	III	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	3,600.00
	IV	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	3,800.00
Imprumuturi acordate	38								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe si interne	39								
	I	4,719.89	0.00	0.00	0.00	0.00	4,719.89	0.00	4,719.89
	II	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	3,400.00
	III	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	3,600.00
	IV	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	3,800.00
Plati efectuate in anii precedenti si recuperate in	40								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	41								
	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-)1) (rd.01-rd.24)	42								
	I	-15,252.55	0.00	-10,858.43	0.00	0.00	-26,110.98	0.00	-26,110.98
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1) finantat din excedentul anilor precedenti
NOTA:

PRESEDINTE DE SEDINTA

**CONTRASEMNEAZA
SECRETAR GENERAL
ADRIAN NEGOE**

